



**COLORADO SCHOOL OF MINES**  
EARTH • ENERGY • ENVIRONMENT

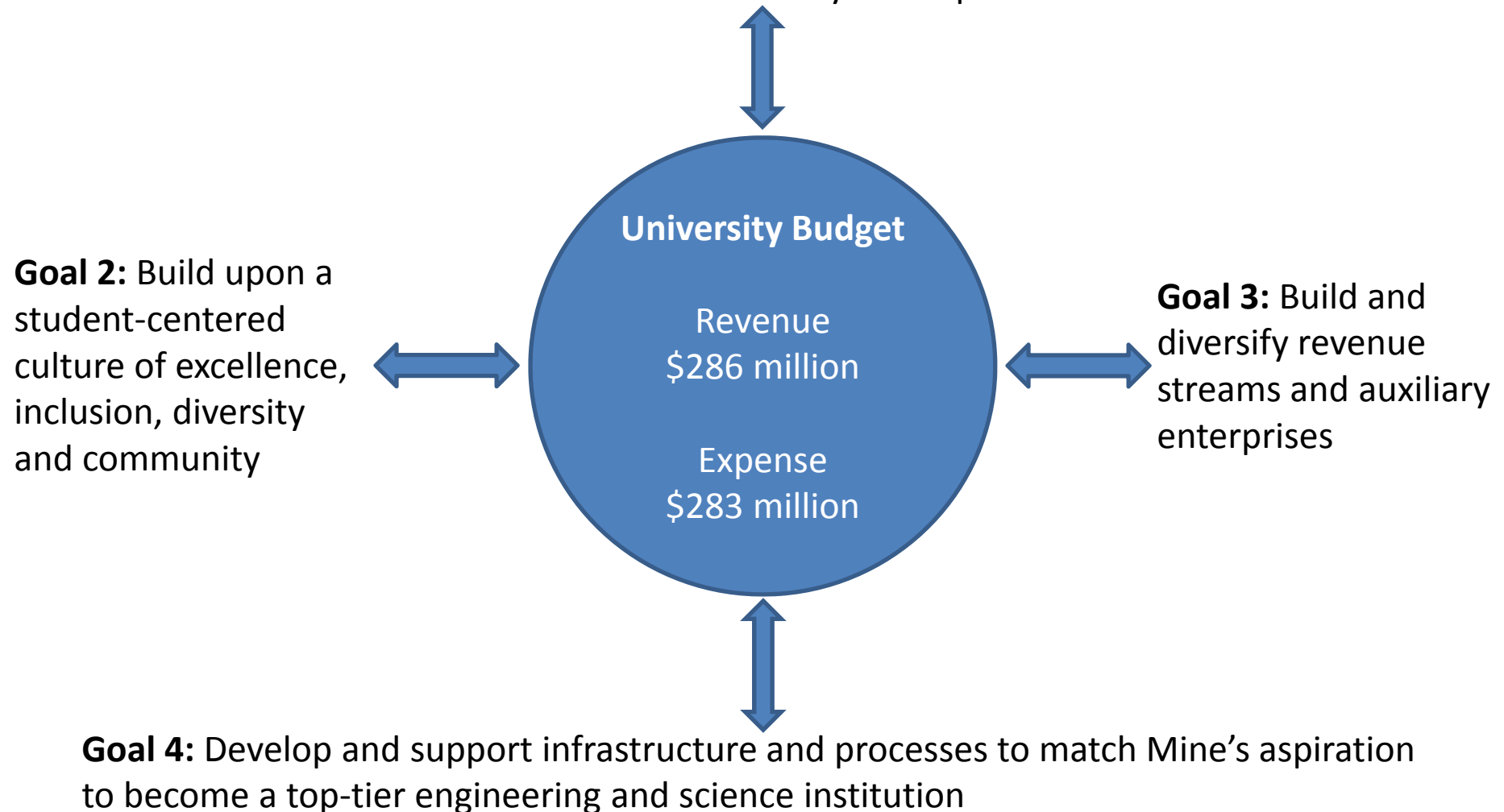
## **Investment in the campus for excellence**

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**Executive Vice President**



# Investment in the campus for excellence

**Goal 1:** Enhance the distinctive identity and reputation of Mines





## I. Investments in enhancing the distinctive identity and reputation of Mines

- **New website developers for each of the colleges**
  - *Promote and enhance Mines' brand recognition and reputation*
- **Faculty**
  - Growth – 210 filled positions in 2007; 284 filled positions today
  - Start-up – over \$20 million since 2010
- **Studio Bio “classroom”**
  - *Expand active learning using best-in-class pedagogical and technological practices*





## II. Investments that build upon a student centered campus culture of excellence, inclusion, diversity and community

### ■ Elm Residence and Dining Hall

- *Expand the residential campus*



### ■ Comprehensive renovation of the Student Center

- *Promote student community*

### ■ Teaching and Innovative Learning Center

- *Directly support excellence in curriculum development/delivery*

### ■ Colorado Scholars Fund

- *Increase the diversity and quality of Mines' students*



### III. Investments that build and diversify revenue streams and auxiliary operations

- **New Welcome Center - Undergraduate Admissions, CSM Foundation, CSM Alumni Association**
  - Gateway for students, parents and families
  - Promote expansion of institutional support/infrastructure through alumni outreach and Foundation initiatives



#### Capital Campaign

- Capital Infrastructure
- Endowed Chairs
- Scholarships
  - Harvey Scholars
- Programs
  - WE<sup>2</sup>ST Center



## **IV. Investment in the development and support of campus infrastructure and processes**

- **Sustain and improve capital infrastructure**
  - **Diverse funding for major capital funding**
  - **Committed budget for deferred maintenance, lab renovations and equipment, technology infrastructure**
    - **Dedicated amount for equipment and instrumentation – new this year**
  
- **Enhance research infrastructure**
  - **ORA organizational changes**
  - **Cayuse - new proposal development, submission, and tracking system**

## **IV. Investment in the development and support of campus infrastructure and processes, cont'd**

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- **Assess and reconfigure administrative processes to promote institutional efficiency**
  - **New On-line Travel and Expense Management System**
    - Streamlined policies
    - One Card system for travel and purchases
  - **Electronic procurement processes**
  
- **Institution-wide effort to improve business practices and support IT infrastructure**